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To: County Offices of Education  
Attention: Chief Business Officials

From: Janet Sterling, Director  
School Fiscal Services Division

Subject: 1999-2000 Fourth Quarter Lottery Apportionment

The 1999-2000 fourth quarter lottery apportionment will be distributed by the State Controller's Office on September 29, 2000. The total amount being apportioned to K-12 school districts and county offices of education is \$135,364,260.98 or \$22.12 (\$22.121601023) per unit of average daily attendance (ADA) for the regular unrestricted lottery apportionment and \$45,846,953.15 or \$7.49 (\$7.492436221) for the Proposition 20 apportionment.

Please note that this apportionment includes an adjustment to separately allocate lottery funds for the fourth quarter to charter schools. Chartering districts and county offices have a corresponding reduction to their allocation. An adjustment to reallocate funds for the first three quarters of 1999-2000 for charter schools will be made in the December apportionment.

Enclosed for your information is the Remittance Advice and a copy of the "Lottery Educational Apportionment System Master Register" (Master Register). The Master Register lists the ADA apportionment, adjustments, and net amount actually paid to each county office, school district, charter school, and community college district on a quarterly and year-to-date basis.

#### 2000-2001 Lottery Revenue Projections

We recommend budgeting lottery revenues for the 2000-2001 fiscal year at the prior year levels of \$117 per ADA unrestricted and \$7 per ADA restricted for instructional materials. The Lottery Commission's sales projections, which would result in higher per ADA amounts, include revenue estimates for their new Super Lotto Plus game, and it is still too early in the year to determine if their projections are likely to be achieved.

If you have any questions or if we can be of further assistance, please contact Janet Finley at (916) 323-5091 or by e-mail ([jfinley@cde.ca.gov](mailto:jfinley@cde.ca.gov)) or Scott Hannan at (916) 327-0538 or by e-mail ([shannan@cde.ca.gov](mailto:shannan@cde.ca.gov)).

Enclosures